Program A: Program Name

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

1.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L				PERFORMANCE IN	DICATOR VALUES		
Е		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED
Е		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003

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Department Name: Agency Name - Program Name Performance Page 2

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

2.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link: Other Link(s):

Explanatory Note:

L				PERFORMANCE IN	DICATOR VALUES		
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

3.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link: Other Link(s):

Explanatory Note:

L			PERFORMANCE INDICATOR VALUES					
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT	
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED	
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL	
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

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Strategic Link:

Louisiana: Vision 2020 Link:
Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L				PERFORMANCE IN	DICATOR VALUES		
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003
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		_		_			

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

5.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L			PERFORMANCE INDICATOR VALUES					
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT	
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED	
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL	
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	

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Department Name: Agency Name - Program Name Performance Page 6

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

6.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link: Other Link(s):

Explanatory Note:

L			PERFORMANCE INDICATOR VALUES					
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT	
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED	
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL	
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

7.

Strategic Link: Louisiana: Vision 2020 Link:

Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L				PERFORMANCE IN	DICATOR VALUES		
Е		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED
Е		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003
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Department Name: Agency Name - Program Name Performance Page 8

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

8.

Strategic Link:

Louisiana: Vision 2020 Link:
Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L			PERFORMANCE INDICATOR VALUES						
Е		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT		
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED		
Е		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL		
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003		

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

9.

Strategic Link:

Louisiana: Vision 2020 Link:
Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L		PERFORMANCE INDICATOR VALUES						
Е		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT	
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED	
Е		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL	
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

10.

Strategic Link:

Louisiana: Vision 2020 Link: Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L		PERFORMANCE INDICATOR VALUES						
E		YEAREND	ACTUAL	ACT 32	EXISTING	AT	AT	
V		PERFORMANCE	YEAREND	PERFORMANCE	PERFORMANCE	CONTINUATION	RECOMMENDED	
E		STANDARD	PERFORMANCE	STANDARD	STANDARD	BUDGET LEVEL	BUDGET LEVEL	
L	PERFORMANCE INDICATOR NAME	FY 2000-2001	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:								
		PERFOR	RMANCE INDICATOR	VALUES				
	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR			
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL			
PERFORMANCE INDICATOR NAME	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01			
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:								
		PERFOR	RMANCE INDICATOR	VALUES				
	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR			
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL			
PERFORMANCE INDICATOR NAME	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01			
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:									
		PERFORMANCE INDICATOR VALUES							
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL							
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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:									
		PERFORMANCE INDICATOR VALUES							
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01				

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:								
		PERFOR	RMANCE INDICATOR	VALUES				
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01			

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DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATE COMPARISON		
STATE		
Alabama		
Arkansas		
Florida		
Georgia		
Kentucky		
Louisiana		
Maryland		
Mississippi		
North Carolina		
Oklahoma		
South Carolina		
Tennessee		
Texas		
Virginia		
West Virginia		
AVERAGE		

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Source:

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:		
SOUTHERN STATE COMPARISON		
STATE		
Alabama		
Arkansas		
Florida		
Georgia		
Kentucky		
Louisiana		
Maryland		
Mississippi		
North Carolina		
Oklahoma		
South Carolina		
Tennessee		
Texas		
Virginia		
West Virginia		
AVERAGE		

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Source:

DEPARTMENT ID: AGENCY ID: PROGRAM ID:

GENERAL PERFORMANCE INFORMATION:		
SOUTHERN STATE COMPARISON		
STATE		
Alabama		
Arkansas		
Florida		
Georgia		
Kentucky		
Louisiana		
Maryland		
Mississippi		
North Carolina		
Oklahoma		
South Carolina		
Tennessee		
Texas		
Virginia		
West Virginia		
AVERAGE		

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Source: